

Formular: 11/05)

BUGET DE STAT

Capitolul 65
 Subcapitolul 0104

ISJ SCOALA AL. I. CUZA

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2021 | | | | Estimari | | | | |
|--|---------------|------------------|---|------------------------|------------|------------|------------|------|------|------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | | | |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2022 | 2023 | 2024 |
| TOTAL CHELTUIELI | | 2,369,873.00 | | 708,281.00 | 788,000.00 | 754,784.00 | 118,808.00 | 0.00 | 0.00 | 0.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 2,369,873.00 | | 708,281.00 | 788,000.00 | 754,784.00 | 118,808.00 | 0.00 | 0.00 | 0.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30) | 1001 | 2,317,873.00 | | 693,140.00 | 771,000.00 | 738,784.00 | 114,949.00 | X | X | X |
| Salarii de baza | 100101 | 1,967,073.00 | | 578,799.00 | 635,000.00 | 662,784.00 | 90,490.00 | X | X | X |
| Sporuri pentru conditii de munca | 100105 | 5,000.00 | | | 3,000.00 | 1,000.00 | 1,000.00 | X | X | X |
| Alte sporuri | 100106 | 114,000.00 | | 31,681.00 | 45,000.00 | 30,000.00 | 7,319.00 | X | X | X |
| Fond aferent platii cu ora | 100111 | 85,000.00 | | 32,870.00 | 35,000.00 | 15,000.00 | 2,130.00 | X | X | X |
| Indemnizatii de hrana | 100117 | 116,584.00 | | 29,574.00 | 43,000.00 | 30,000.00 | 14,010.00 | X | X | X |
| Alte drepturi salariale in bani | 100130 | 30,216.00 | | 20,216.00 | 10,000.00 | | | X | X | X |
| Contributii (cod 10.03.01 la 10.03.06) | 1003 | 52,000.00 | | 15,141.00 | 17,000.00 | 16,000.00 | 3,859.00 | X | X | X |
| Contributia asiguratorie pentru munca | 100307 | 52,000.00 | | 15,141.00 | 17,000.00 | 16,000.00 | 3,859.00 | X | X | X |